

Colchester Public Schools Staffing History

Certified	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23
Teachers															
CES	37.90	35.90	35.96	34.06	33.06	33.06	32.86	32.87	33.47	32.47	32.27	33.27	34.40	37.40	37.60
JJIS	44.20	44.20	43.50	40.25	39.28	38.25	37.05	36.35	35.35	35.35	35.70	35.85	36.00	36.00	36.00
WJJMS	60.25	59.80	53.65	53.05	50.10	50.25	47.50	47.50	45.45	45.45	44.20	43.20	43.20	43.20	43.20
BA	78.90	78.90	77.80	76.40	75.00	74.00	71.60	71.00	68.20	68.00	68.00	66.20	64.80	64.40	60.40
Title I/II	1.00	1.00	1.00	1.00	1.57	1.60	1.15	1.15	0.65	0.65	0.30	0.15	0.00	0.00	0.00
Jobs Bill (new)	0.00	0.00	1.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	222.25	219.80	213.01	204.76	199.01	197.16	190.16	188.87	183.12	181.92	180.47	178.67	178.40	181.00	177.20
Spec Educ	43.22	41.62	41.50	42.20	40.20	38.80	37.20	37.20	39.20	40.20	44.40	43.60	44.60	42.93	42.60
Grants	7.08	7.48	8.20	7.60	7.60	7.60	7.60	9.40	9.40	9.40	8.40	8.40	8.40	8.40	14.00
Total	50.30	49.10	49.70	49.80	47.80	46.40	44.80	46.60	48.60	49.60	52.80	52.00	53.00	51.33	56.60
Total Teachers	272.55	268.90	262.71	254.56	246.81	243.56	234.96	235.47	231.72	231.52	233.27	230.67	231.40	232.33	233.80
Admin	13.00	12.00	12.00	12.00	12.00	12.00	12.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
Total Certified	285.55	280.90	274.71	266.56	258.81	255.56	246.96	248.47	244.72	244.52	246.27	243.67	244.40	245.33	246.80
Total Classified/Non-Certified	157.00	151.00	163.75	163.85	157.60	158.80	158.85	161.85	164.13	160.88	167.00	165.70	165.33	167.33	173.28
TOTAL	442.55	431.90	438.46	430.41	416.41	414.36	405.81	410.32	408.85	405.40	413.27	409.37	409.73	412.66	420.08
Change		(10.65)	6.56	(8.05)	(14.00)	(2.05)	(8.55)	4.51	(1.47)	(3.45)	7.87	(3.90)	0.36	2.93	7.42